

3B2: DISTRIBUTION of Receipts (From Materials' Expenditures)

Spatially (By Income Groups

External District (Within District (Govt.

(Urban Rural (Upper Y. Lower Y. |

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3.26	96.74	2.72	93.65	77.60	18.77	16.76
1.98	92.92	0.83	91.76	75.71	16.88	16.76
1.28	3.83	1.89	1.89	1.89	1.89	0.00
0.70	0.19	0.06	0.13	0.06	0.13	0.00
0.13	0.19	0.06	0.13	0.06	0.13	0.00
0.57	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.42	0.00	0.42	0.42	0.00	0.00
1.28	70.81	0.00	70.81	70.81	0.00	0.00
0.00	70.81	0.00	70.81	70.81	0.00	0.00
1.28	0.00	0.00	0.00	0.00	0.00	0.00
0.00	19.64	0.00	19.64	2.88	16.76	0.00
0.00	2.88	0.00	2.88	2.88	0.00	0.00
0.00	16.76	0.00	16.76	0.00	16.76	0.00
0.00	1.86	0.77	0.77	1.54	0.00	16.76
0.00	0.32	0.00	0.00	0.00	0.00	16.76
0.00	1.54	0.77	0.77	1.54	0.00	0.00

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Spatially (By Income Groups

External District (Within District (Govt.

(Urban Rural (Upper Y. Lower Y. |

Porban nilai Copper 7,2000 1,7

3.26	96.74	2.72	93.65	77.60	18.77	16.76
0.3	0.15	0.20	0.10	0.20	0.10	0.30
0.98	14.51	0.54	9.37	15.52	1.88	5.03
	15.49		9.91		17.40	5.03

Fig. Indigenous Production Technology 1: Reed (Roof) Mats Making Workshop
(MAT1) PRODUCTION VARIABLES & THEIR EFFECTS ON BASIC, CASH - FLOW, & SAVINGS CRITERIA.

A: PRODUCTION ANALYSIS; Summary One.									
VARIABLES 1.									
		Unit	Description						
1	Capacity:Mats/month	70	70 Mats/30days. 0 months/year: 630						
2	Output: Production Cycles	0	0 loads/year. 0 Mats						
3	Production Period	0	0 months.						
4	Financing	0	CRF for 5 year loan at 25% interest						
VARIABLES 2.									
		QTY. (/mat/18sf/1/7th.mnd)	PRICE (Rs)						
		mats	/mat	Tot./mth/year	/mat	/Rs100			
c	d	f	g	h	j	l	l	o	p
A: RECEIPTS (/1mnds=7mats each 6'x3'=18sf)									
		70		8	560	0	8.00	100.00	
				.44/sf					
B: EXPENDITURES									
					367	0	5.25	65.61	
C: INCOME									
					193	0	2.75	34.39	
INCOME/WORKER									
					39	0	0.55	6.88	
INPUTS (EXPENDITURES)									
VARIABLES 3.									
		QUANTITIES	COSTS(Rs)						
		/unit /mat /Rs100	/mth	Total /year	/mat	/Rs100			
1.0	Capital			100	100	0	1.43	17.86	
1.1	Plant (shop rent/month)			100	100	0	1.43	17.86	
1.2	Equipment:1 pick,2 rods.	negligable		0	0	0	0.00	0.00	
1.2.0	Land		0.000	0.000	0	0	0.00	0.00	
1.3	Materials				252	0	3.61	45.07	
1.3.1	Local (Low Import)	3.3			87	0	1.25	15.61	
	Reed Bundles (mnds)	3.3	0	0.0000	18.0	59	0.85	10.61	
	String(Rs.4/mat,Rs2.8/mnd)	0	0	0.00	2.8	28	0.40	5.00	
1.3.2	Non-Local (Import/Transp)	6.6	0	0	25.0	165	2.36	29.46	
	Reed Bundles(mnds)	6.6			20.0	132	1.89	23.57	
1.3.3	Truck(/mnd)	6.6			5.0	33	0.47	5.89	
1.4	Labour (#s,ManDays,Rs)	5	0.00	0.00	share	0	0.00	0.00	
1.4.1	Skilled	1	0.00	0.00	profit	0	0.00	0.00	
1.4.2	Unskilled	4	0.00	0.00		0	0.00	0.00	
1.5	Miscellaneous				(load)	15	0.21	2.68	
	Taxes;municipal (Rs/month)				0	15	0.21	2.68	
	Interest (Rs/year)					0	0.00	0.00	





