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Organization: Programme Angola: Luanda

## **MULENVOS DE BAIXO COMMUNITY SCHOOL Project Report**

### **I. Introduction:**

In January 1990 a new step was taken when it was decided that the operations of the project should be entrusted to an Angolan acquainted with the educational problems. Under the auspices of Programme Angola-Canada, this person became responsible for coordination of all the involved parties in the Project, namely Canadians, the Government Office for the Rehabilitation of Musseques (Squatters), the Ministry of Education and Mulenvos Community. The efforts made with the above mentioned entities brought about the results as presented below:

The progress of the works at the project level in the long run demonstrated that some of the indicated partners had not had a defined or clear role to play. As a result of this, after about three years of inactivity, the Angolan Women's Organization (OMA), the Office for the Rehabilitation of Musseques (GARM) were proved inefficient and as the main cause of the delay of the project progress. Attempts for common efforts were unsuccessful, due, on one hand, to the conflict in the project leadership and lack of commitment on the other.

The Ministry of Education, GARM and the Community played a contributing role, since they were participating jointly in the project, in a significant way, with common counterpart funds. As soon as GARM and OMA lost interest the project dropped, the community took over and played a more important role in the execution of the Project under the supervision of a Programme Angola-Canada officer, who acted as a development promoter between three main partners: Community, Government and Canadian Partners. This was the most important factor which led to the project success.

### **II. Results Achieved**

The physical presence of four permanent built structures has an important impact, hence providing now to the community a healthier aspect:

- School with 3 classrooms plus 6 service rooms well equipped.
- Two teachers' houses equipped with the necessary furniture.
- Bathrooms block.

With the new pedagogical and material supplies both for the students and teachers, the new academic year has begun with great enthusiasm and hope.

The school can now accommodate up to about 240 students under accepted pedagogical conditions. It is hoped that in the near future the school will open adult night classes for about 120 students most of whom were unable to continue with their studies in the community to higher levels.

The acquisition of audiovisual equipment will enable the community to follow not only the country's political situation but also to facilitate them to learn a lot of things about the society and the world in general.

The full participation of the community considerably reduced the costs of the construction works.

## FUTURE PROSPECTS

Due to the shortage of water, the works which were to cover agricultural activities were postponed, and as a result of this situation the community has indicated other priorities.

Mulenvos de Baixo Community and the Municipal authorities of Cacuaco and Luanda Provinces are very much interested in the continuation of the project and mainly with the following activities:

- 1) Supply of electric power to the school area.
- 2) Supply of potable water.
- 3) Construction of a health centre.
- 4) Periodical technical assistance for the functioning of the new structures.

The Government is interested and prepared to provide counterpart funds in the Local Currency and expects from the Canadian partners the same reciprocity demonstrated during the first phase of the Project.

It has to be highlighted here the role to be played by Programme Angola officer in the implementation of the above mentioned duties as well as in supporting the school organization and the pedagogical orientation he may provide during the first period of functioning of the school since he has the knowledge on the educational field.

It is proposed to continue programme Angola-Canada support during the initial phase of operation of the school and in the establishment of maintenance practices.

## BUDGET BREAKDOWN

### **I. School Construction**

No. Designated Expenditure	Costs (Local Currency)	Costs (Foreign Currency)
1. Building Materials	11,030,000.00	12,367.00
2. Salaries	9,478,000.00	6,054.00
3. Transport	1,875,000.00	
4. Other Expenditures	1,630,000.00	
NKZ	24,013,000.00	USD 18,421.00

Included in the total costs in local currency, are the contributions made by the Ministry of Education (NKZ 5,498,000.00), the total value of building materials received from the Office for the Rehabilitation of Musseques (GARM) (NKZ 8,590,000.00) and the contribution of Mulenvos de Baixo Community itself both on the labour provided and on voluntary contribution in money (NKZ 9,935,000.00).

## II. Bathroom-block Construction

No.	Material Designation	Qty	Price
1.	Bricks	1000	600,000.00
2.	Cement Blocks	775	620,000.00
3.	Gravel	2	180,000.00
4.	Fiber-cement Roofing Material	40	1300,000.00
5.	Iron Bar/6	Roll	175,000.00
6.	Iron Bar/12	30	300,000.00
7.	Metallic Screen	6	156,000.00
8.	Braces	65	132,000.00
9.	Iron Pipes for Roof	8	322,000.00
10.	Toilet sinks	3	205,000.00
11.	Tiles	4 Boxes	120,000.00
12.	Paints	60 L	600,000.00
13.	Lime	120 Kg	120,000.00
14.	Angle Bars	18	160,000.00
15.	Square Pipes	8	149,000.00
16.	Saw Blades	6	18,000.00
17.	Iron Brush	2	60,000.00
18.	Curves for Pipes	2	3,000.00
19.	Wash-basins	2	364,000.00
20.	Supports for Wash-basins	2	4,000.00
21.	Construction Team	5 persons	3,910,000.00
22.	Roofing/workers	-	1,345,000.00
23.	Ground Levelling	-	230,000.00
24.	Painter	1	900,000.00
25.	Graded Doors	2	90,000.00
26.	Installation of Wash- Basins	2	340,000.00
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Total:		NKZ	12,600,000.00
		CND (1X1500)	8,400.00

### III. Construction of Two Teachers' Houses

No.	Expenditure Design.	Qty.	Price
1.	Cement	300	1,800,000.00
2.	Fiber Ciment Roofing		
	Material	130	1,950,000.00
3.	Sand	48 m3	300,000.00
4.	Lime	200 Kg	200,000.00
5.	Gravel	18 m3	240,000.00
6.	Iron Bar/various types	Various	320,000.00
7.	Cement Bricks	4,000	1,510,000.00
8.	Wood	Various	180,000.00
9.	Pipes/Different sizes	120	1,220,000.00
10.	Braces	300	180,000.00
11.	Saw Blades	20	50,000.00
12.	Metallic Sheets	50	950,000.00
13.	Angle Bars	30	360,000.00
14.	Locks	12	125,000.00
15.	Electrodes	4 Bx	230,000.00
16.	Water Paint	180 L	720,000.00
17.	Oil Paint	60 L	360,000.00
18.	Brushes	Various	45,000.00
19.	Tiles	20 Bx	600,000.00
20.	Toilet sinks	2	260,000.00
21.	Wash-Basins	2	160,000.00
22.	Sewage Pipes	Various	60,000.00
23.	Curves	4	25,000.00
24.	Sprinkling nozzles	2	20,000.00
25.	Sewage Material	Various	250,000.00
26.	Kitchen Sink	2	240,000.00
27.	Electric Bulbs	25	75,000.00
28.	Supports	25	90,000.00
29.	Switches	25	60,000.00
30.	Plugs	20	80,000.00
31.	Junction Boxes	20	20,000.00
32.	Distribution Boxes	30	40,000.00
33.	Junction Boxes	30	125,000.00
34.	Cables	-	170,000.00
35.	Circuit Breakers	2	130,000.00
36.	Counters	2	190,000.00
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		SUBTOTAL	13,395,000.00

**Salaries**

37. Bricklayers	16	5,600,000.00
38. Metal Workers	3	1,600,000.00
39. Painters	5	1,250,000.00
40. Electricians	2	900,000.00
41. Aids	12	1,920,000.00

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SUBTOTAL 11,270,000.00

**Equipment**

42. Gas Cooking Stove	2	960,000.00
43. Living Room Furniture	2	2,900,000.00
44. Bed Room Furniture	2	1,475,000.00

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SUBTOTAL 5,335,000.00

**OVERALL TOTAL (NKZ) 30,000,000.00**

**TOTAL IN FOREIGN CURRENCY (USD) 20,000.00**

Exchange Rate = 1 X 1,500.00

**IV. Food Received from Food For Work Project**

No. Designation	1991	1992
1. Beans		
2. Maize	1,112,646.00	584,000.00
3. Cooking Oil		
<b>TOTAL</b>	<b>NKZ 1,696,646.00</b>	

**V. Transport of Materials using Development Workshop Truck**

School	- 80 M3 -	NKZ 2,000,000.00
Teachers' House	- 42 M3 -	NKZ 1,890,000.00
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	<b>TOTAL</b>	<b>3,890,000.00</b>

## Budget Summary

No.	DESIGNATION	PLANNED BUDGET	ACTUAL EXPENSES	BALANCE
<b>I. Expenses made in Luanda</b>				
1.	School Construction	-	18,421.00	
2.	Bathroom Construction	-	8,400.00	
3.	Teachers Houses Construct.	-	20,000.00	
4.	Technical Assistance and Supervision	-	20,000.00	
5.	Vehicle Operations	6,900.00	6,250.00	
6.	Contingency	10,008.00	10,008.00	
7.	Administration	21,806.00	21,806.00	
<b>CD</b>		<b>38,714.00</b>	<b>73,071.00</b>	<b>31,814.00</b>

### II. Expenses made in Canada

1.	Agricultural Imple- ments for the School	31,936.00	000*	
2.	Hardware	14,391.00	000	
3.	Footwear	6,500.00		
4.	Classroom Equipment	63,340.00		
5.	Pedagogical material	9,592.00		
6.	Audio-visual Equipment	2,080.00		
7.	Agricultural Equipment	30,017.00	000	
8.	Vehicle	34,500.00		
<b>CD</b>		<b>192,356.00</b>		

\* 000 = items not received.

I. EXPECTED TOTAL EXPENSES (Oct. 1991):	CD 239,870.00
II. TOTAL VALUE SPENT IN LUANDA:	73,071.00
III. TOTAL VALUE SPENT IN CANADA*:	000
IV. PRESENT: 166,799.00 LESS EXPENSES MADE IN CANADA	
V. TOTAL EXPENSES IN NKZ:	29,599,646.00

\* NOTE: We are unable to give the details on the expenses made in Canada.